2020

### CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CONWAY TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		-		Adopted Budget	
		D:	Designated of the	Amount of 2019	County
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:  Computation to Determine Limit	for 2020	No.	for Expenditures	I	Use Only
Alloc of MVT, RVT, and 16/201		3			
Schedule of Transfers	AT A CHICLES 1 SX	None			
Statement of Indebt, & Lease/Pu	rchase	None			
Statement of Indoor, & Lease/1 (	TOTAGO	TYOIG			
Fund	K.S.A.	+-			
General	79-1962	4	74,033	67,589	
	1,7,1302	<del>  '  </del>	7 1,033	07,567	
		+			
Road	68-518c	5	104,964	81,605	
				01,000	
		1			
<del></del>	1				
		1 1	77/8//		
***************************************	1				
Special Machinery		5			
Totals		XXXXXX	178,997	149,194	
Budget Summary		6			
Neighborhood Revitalization	· · · · · · · · · · · · · · · · · · ·		Resolution required? Vote	publication required?	No
D' 1 2 15 2 2 2 2	Ta . ~				
Final Assessed Valuation:	County Clerk's I	Use Only			
CONWAY TOWNSHIP					
CONWAY SPRINGS CITY 0	<del> </del>				
	<del> </del>	0			
Total Assessed Valuation					
	May 1 2010 T	lalmatian 1	ı		
A aginto d laur	Nov. 1, 2019 V	aluation			
Assisted by:	Nov. 1, 2019 V				
Assisted by:	Nov. 1, 2019 V			6.1-	,
	Nov. 1, 2019 V		Sames	Fish-	,
	Nov. 1, 2019 V		Sames	Fish-	·
	Nov. 1, 2019 V		James Jom 1	Fish-	,
Address:	Nov. 1, 2019 V		Symes Jom 6	Fish-	,
Address:	Nov. 1, 2019 V		James Jom 6	Fish- Pauly Spino	ast_
Address:	Nov. 1, 2019 V		James Jom O Darcin	Fish- Pauly Spino	ist
Address: Email:			James Jom O Darein	Kish- Pauly Spine	us b
Address: Email:	Nov. 1, 2019 V		James Jom O Darsin	Kish- Pauly Spino	ist
Address: Email:			Symrs Som O Darkin	Kish- Pauly Spino	ist
Address: Email: Attest:					ist
Address: Email:				Fish- Pauly Serve Governing Body	ist
County Clerk					us t
Address:  Email:  Attest:  County Clerk					ist
Address: Email: Attest: County Clerk					ist
Address: Email: Attest: County Clerk					ust.
Address: Email: Attest:					ist.
Address: Email: Attest: County Clerk			(		ist

Page No. 1

## 2020

Amount of Levy

## CONWAY TOWNSHIP

1. Total tax levy amount in 2019

## Computation to Determine Limit for 2020

2.	Debt service levy in 2019	\$ _	0
3.	Tax levy excluding debt service	\$ <u> </u>	139,955
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	5a. Personal property 2019       +       825,546         5b. Personal property 2018       -       764,000		
	5c. Increase in personal property (5a minus 5b) + 61,546 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 299,617		
7.	Total valuation adjustment (sum of 4, 5c, 6) 459,233		
8.	Total estimated valuation July 1,2019 11,653,948		
9.	Total valuation less valuation adjustment (8 minus 7) 11,194,715		
10.	Factor for increase (7 divided by 9) 0.04102		
11.	Amount of increase (10 times 3)	- \$	 5,741
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	 <u>145,696</u>
13.	Debt service levy in this 2020 budget	<u></u>	 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	 145,696
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	 0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	3,499
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$ =	 149,195

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONWAY TOWNSHIP

Budoeted Funds	Tax Levies in the	•				Allocation for Year 2020	r Year 2020				
for 2019		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	16/20 - City CommVeh - Twnshp CommVeh - City Wrrcraft - Township	Wtrcraft - City
*** General		4.836	0	133	0	411	0	177	0	89	
	0000	0	0	0	0	0	0	0	0	0	١
	0000	0	0	0	0	0	0	0	0	0	0
Road	13.670	10,739		296		912		392		151	
	0.000	0		0		0		0	:	0	
	0000	0		0		0		0		0	
	0000	0		0		0		0		0	
	0000	0	0	0		0	0	0	0	0	Q
	0000	C		0	0	0	0	0	0	0	0
999	0000			0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
1	0.000	0	0	0	0	0	0	0	0	0	0
Total	19.825	15,575		429		1,322		569		219	
Total - 3rd Class City Levies (***)	6.155		0		0		0		0		0

## CONWAY TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	2,497	3,316	820
Receipts:			
Ad Valorem Tax	61,164	66,327	XXXXXXXXXXXXXX
Delinquent Tax	797		
Motor Vehicle Tax	4,447	4,563	4,836
Recreational Vehicle Tax	118	155	
16/20 M Vehicle Tax	332	254	
Commercial Vehicle Tax	227	182	177
Watercraft Tax		56	<del></del>
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,084	71,537	5,624
Resources Available:	69,581	74,853	
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	8,052	7,983	
Employee Benefits	0,002	7,300	7,703
Supplies	3,422	11,873	11,873
Equipment	17,987	21,163	
Buildings Maintenance	4,950	4,905	
Insurance	9,143	8,557	
Publication	242	121	121
Contractual	11,304	121	121
Conway Springs - Fire Contract	10,565	10,565	10,565
Fuel & Oil	10,000	8,266	
Tuer & On		8,200	6,200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,265	74,033	
Unencumbered Cash Balance Dec 31	3,316		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	66,613	74,033	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	67,589
D	elinquent Comp Rate:	0.0%	
	Amount of	2019 Ad Valorem Tax	67,589

CPA Summary		 	•	

2020

# CONWAY TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	6,267	8,499	8,498
Receipts:		•	·
Ad Valorem Tax	69,425	73,628	xxxxxxxxxxxx
Delinquent Tax	483		
Motor Vehicle Tax	7,112	11,140	10,739
Recreational Vehicle Tax	265	378	296
16/20M Vehicle Tax	790	621	912
Commercial Vehicle Tax	148	444	392
Watercraft Tax		136	151
Special Highway/Gasoline Tax	2,745	2,000	2,370
Refunds	,	,	,
Reimbursements			
Total and Market Market			
Interest on Idle Funds Neighborhood Revitalization Rebate			0
			U
Miscellaneous  Does miscellaneous exceed 10% of Total Reco			
	00.000	00.245	14.0/1
Total Receipts	80,968	88,347	14,861
Resources Available:	87,235	96,846	23,359
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	14,225	14,587	
Employee Benefits	11,220	11,507	11,007
Road Maintenance	9,101	9,675	9,675
Road Materials	21,387	20,288	
Equipment	22,883	22,779	
Insurance	22,000	9,874	
Contractual	6,593	6,641	
Fuel & Oil	3,107	3,064	
Cash Forward (2020 column)			
Transfer to Special Machinery			ļ
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,736		
Unencumbered Cash Balance Dec 31	8,499		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	88,348		104,964
	Nor	1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	81,605
	Delinquent Comp Rate:		
	Amount of	2019 Ad Valorem Tax	81,605

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	241,753
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	5,130
Other	
Resources Available:	246,883
Total Expenditures	30,179
Unencumbered Cash Balance, Dec 31	216,704

CPA	Summary

hih, Conary Spgs 5-lar NOTICE OF BUDGET HEARING

# The governing body of CONWAY TOWNSHIP SUMNER COUNTY

will meet on September 7, 2019 at 8:00 a.m. at K - Doll Coating, 751 E Springs, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at K - Doll Coating, 751 E Springs, Conway Springs, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Year Actual 2018 Current Year Estimate		timate 2019	Propo	sed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	66,265	6,265	74,033	6.155	74,033	67,589	5.800
Road	78,736	15.296	88,348	13.670	104,964	81,605	14.032
		-					
				· 1847/00.			
0	20.150	*******					
Special Machinery Totals	30,179 175,180	21,561	162,381	19.825	170 007	140 104	10.000
Less: Transfers	0	21,301	102,381	19.823	178,997	149,194	19,832
Net Expenditure	175,180	ļ	162,381		178,997		
Total Tax Levied	139,416	1	139,955		XXXXXXXXXXXXX		
Total Assessed Valuation	10,150,566	Ì	10,775,961		11,653,948		
Township Assessed Valuation	Only		,,		5,815,631		
Outstanding Indebtedness,							
Jan 1	2017	,	2018		2019	•	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0	Į	. 0		0		
*Tax rates are expressed in n	nills,						
James Fishe		دسنص					

Page No.

Township Treasurer

6